

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

[illegible]

Assisted by:

Address:

Attest: _____ 2010

County Clerk

revised 9/23/09

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ 4,871,426
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 4,871,426</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>1,056,648</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>4,134,974</u>	
5b. Personal Property 2009	- <u>4,398,580</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>169,584</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,226,232</u>	
8. Total Estimated Valuation July 1, 2010	<u>116,647,014</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>115,420,782</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01062</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>51,754</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u>\$ 4,923,180</u>
13. Debt Service Levy in this 2011 Budget		<u>1</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,923,181</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010 Budgeted Funds	Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,633,998	220,585	4,296	12,563	0
Bond & Interest					
Road & Bridge	522,715	43,775	853	2,493	0
Employee Benefits	937,859	78,541	1,530	4,474	0
Emergency Medical Servi	177,480	14,863	290	847	0
Noxious Weed	187,208	15,678	305	893	0
Health	79,407	6,650	130	379	0
Historical Society	111,687	9,353	182	533	0
Senior Citizens	221,072	18,514	361	1,055	0
TOTAL	4,871,426	407,959	7,947	23,237	0

County Treas Motor Vehicle Estimate	407,959	
County Treasurers Recreational Vehicle Estimate	7,947	
County Treasurers 16/20M Vehicle Estimate	23,237	
County Treasurers Slider Estimate	0	
Motor Vehicle Factor	0.08375	
Recreational Vehicle Factor	0.00163	
16/20M Vehicle Factor	0.00477	
Slider Factor	0.00000	

Rice County

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General-Appraiser	Equipment Reserve	12,000	-	-	KSA 19-119
General-Clerk	Equipment Reserve	-	1,000	1,000	KSA 19-119
General-Communication	Equipment Reserve	5,779	5,779	5,779	KSA 19-119
General-District Court	Equipment Reserve	-	6,500	6,500	KSA 19-119
General-Economic Dev.	Equipment Reserve	11,420	9,000	9,000	KSA 19-119
General-Election	Equipment Reserve	2,000	3,000	-	KSA 19-119
General-Transfers	Equipment Reserve	-	105,000	100,000	KSA 19-119
General-Reg of Deeds	Equipment Reserve	10,000	10,000	-	KSA 19-119
General-Solid Waste	Equipment Reserve	-	-	25,000	KSA 19-119
General-GIS	Equipment Reserve	2,000	-	-	KSA 19-119
Subtotal General to Equipment Reserve		43,199	140,279	147,279	
Health	Equipment Reserve	-	5,000	3,000	KSA 19-119
Detention	Equipment Reserve	-	4,239	4,000	Comm. Auth.
911 Fund	Equipment Reserve	7,169	7,169	7,169	Comm. Auth.
Wireless 911	Equipment Reserve	123,001	-	-	Comm. Auth.
Deeds Technology	Equipment Reserve	10,000	10,000	-	KSA 28-115a
General-Comm. Special	Sr. Citizens	13,056	-	-	Comm. Auth.
General-Comm. Special	Historical Society	6,472	-	-	Comm. Auth.
General-Comm. Special	Revolving Loan	9,000	-	-	Comm. Auth.
General-Transfers	Capital Improvement	300,000	350,000	200,000	KSA 19-120
General-Transfers	Risk Management	-	100,000	100,000	Comm. Auth.
Road & Bridge	R & B Special Equip	300,000	50,000	200,000	KSA 68-141g
Road & Bridge	Bond & Interest	227,927	-	-	Comm. Auth.
EMS	EMS Special Equipment	35,000	-	-	KSA 19-119
Noxious Weed	Noxious Weed Cap. Imp	-	10,000	10,000	KSA 2-1318
Special Auto	General	39,650	10,000	10,000	KSA 8-145
	Total	1,157,673	826,966	828,727	
	Adjustments*		160,279	157,279	
	Adjusted Totals	1,157,673	666,687	671,448	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
Type of Debt											
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
First Bank - EMS Ambulance	5/7/2007	48	4.37	116,934	47,708	25,429	25,429
First Bank - CAT Grader	2/25/2008	60	3.85	132,500	107,963	29,638	29,638
Public Building Commission	5/27/2008	120	3.81	3,325,000	3,045,000	404,348	404,488
Totals					3,200,671	459,415	459,555

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rice County

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	732,158	915,150	748,767
Receipts:			
Ad Valorem Tax	1,863,933	2,633,998	xxxxxxxxxxxxxxxxxx
Delinquent Tax	50,295	35,000	25,000
Motor Vehicle Tax	190,661	183,837	220,585
Recreational Vehicle Tax	3,603	3,314	4,296
16/20M Vehicle Tax	14,095	7,416	12,563
Gross Earnings (Intangible) Tax	0	0	3,834
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	18,592	0	0
Mineral Production Tax	24,760	30,000	30,000
Local Alcoholic Liquor	585	500	500
In Lieu of Taxes (IRB)	1,705	2,000	1,500
Special Assessments/Del. Sp. Assessments	298,845	270,000	275,000
Sales Tax	550,109	250,000	200,000
Penalties & Interest	86,518	70,000	70,000
Interest on Investments	146,243	200,000	90,000
Officers Fees (Memo)	49,128	40,000	45,000
Mortgage Registrations	62,004	85,000	60,000
Reimbursements (Memo)	83,930	7,500	10,000
State Env. Planning Grant	5,017	7,000	5,000
State Health Grant	0	0	0
Airport-Hangar Rental & Cash Rent	4,900	5,000	5,000
Airport-City Reimbursements	8,555	10,000	8,000
Dispatch Reimbursement	117,466	80,000	84,000
Health Dept. Receipts (Memo)	0	0	0
Miscellaneous (Memo)	81,570	30,000	40,000
Diversion Fees	19,260	20,000	15,000
Home Invest Grant	107,954	0	0
Election Reimbursement	0	2,800	0
Sp. Auto Transfers In	39,650	10,000	10,000
911 Revenue	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	6,160	4,000	4,000
Solid Waste E-Waste Grant	49,776	60,000	40,000
Revolving Loan Receipts	0	0	0
ED Grant Reimbursements	0	68,210	0
Interest on Idle Funds			
Miscellaneous	6,140		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,891,454	4,115,575	1,259,278
Resources Available:	4,623,612	5,030,725	2,008,045

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FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
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2009 Revenue Detail-Actual

Various Officers Fees

Fees-Commissioners	\$1,158.25
Fees-Clerk	\$891.03
Fees-Register of Deeds	\$28,895.00
Fees-Co. Atty-Check Collections	\$763.00
Fees-Teen Court	\$350.00
Fees-District Court	\$2,912.00
Fees-District Court Juvenile Probation	\$849.00
Fees-District Court Misc.	\$5,755.16
Fees-Appraiser&GIS	\$8,428.97
Fees-Election Filing	\$283.93
TOTAL	\$49,128.09

Reimbursements

Reimb-Clerk Misc. Receipts	\$105.00
Reimb-Commissioners Special	\$34,163.42
Reimb-Election Misc. Receipts	\$2,291.84
Reimb.-Deeds Copies	\$4,610.66
Reimb.-Co. Attorney	\$2,253.53
Reimb-Emergency Management	\$40,506.00
TOTAL	\$83,930.45

Miscellaneous

Commissioners	\$2,040.71
Commissioners Special-State/Misc Grants	\$4,263.18
Treasurer-Drivers License	\$831.00
Courthouse-Misc.	\$22.50
Sheriff-Receivables	\$6,124.00
Economic Development	\$3,192.00
Planning & Zoning	\$2,044.79
Solid Waste Cash Rent	\$7,163.50
E-Waste Fees	\$926.61
Solid Waste - Misc. Receipts	\$54,961.55
TOTAL	\$81,569.84

GRAND TOTAL

\$214,628.38

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FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administration			
Salaries	838	18,360	18,360
Contractual	30,882	33,820	60,300
Commodities	4,156	6,500	0
Capital Outlay	0	0	0
Total	35,876	58,680	78,660
Airport			
Salaries	1,004	1,200	1,300
Contractual	41,262	41,650	40,900
Commodities	311	7,000	7,000
Capital Outlay	1,535	150	0
Total	44,112	50,000	49,200
Appropriations			
Extension Council	107,500	110,648	105,000
Fair	3,200	3,200	3,200
Extension Building	14,242	16,450	22,450
Mental Health	38,192	38,192	37,080
Mental Retardation	56,000	56,000	56,000
Soil Conservation	30,000	30,000	30,000
Total	249,134	254,490	253,730
Appraisal			
Salaries	121,820	126,555	127,202
Contractual	33,944	41,045	40,445
Commodities	4,707	7,000	6,800
Transfers Out-Equipment Reserve	12,000		
Capital Outlay	498	1,000	1,959
Total	172,969	175,600	176,406
County Attorney/Counselor			
Salaries	145,835	126,985	128,585
Contractual	25,188	31,077	27,753
Commodities	7,075	4,400	3,900
Capital Outlay	1,760	4,250	4,550
Total	179,858	166,712	164,788
County Clerk			
Salaries	110,947	114,796	113,169
Contractual	17,681	23,404	18,450
Commodities	2,910	2,800	3,825
Transfers Out-Equipment Reserve	0	1,000	1,000
Capital Outlay	270	1,000	2,000
Total	131,808	143,000	138,444
County Commission			
Salaries	48,185	48,000	48,200
Contractual	25,810	24,500	14,350
Commodities	1,617	6,000	2,500
Capital Outlay	0	1,000	10,000
Total	75,612	79,500	75,050
Total - Page 7b	889,369	927,982	936,278

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Commissioners Special			
Salaries	58,929	0	0
Contractual	47,296	75,000	106,290
Commodities	104,148	100,000	110,100
Transfers Out-Budget	28,528	0	0
Reimbursement Detention Prisoner Care	141,755	312,000	350,000
Transfers Out-Personal Services	0	30,000	92,672
Capital Outlay	57,345	100,000	404,500
Total	438,001	617,000	1,063,562
Communications			
Salaries	169,259	174,276	164,236
Contractual	22,407	29,550	31,750
Commodities	4,549	5,100	5,100
Transfers Out-Equipment Reserve	5,779	5,779	5,779
Capital Outlay	54,817	51,501	50,000
Total	256,811	266,206	256,865
County Treasurer			
Salaries	91,627	98,096	94,534
Contractual	26,909	29,004	28,560
Commodities	569	1,700	1,400
Transfers Out-Equipment Reserve	0	0	0
Capital Outlay	308	1,200	1,050
Total	119,413	130,000	125,544
Courthouse			
Salaries	23,000	23,200	23,000
Contractual	35,850	41,600	35,850
Commodities	9,600	9,500	9,600
Capital Outlay	8,000	4,700	8,000
Total	76,450	79,000	76,450
District Court			
Salaries	0	0	0
Contractual	97,807	102,560	101,010
Commodities	4,554	5,000	5,000
Transfers Out-Equipment Reserve	0	6,500	6,500
Capital Outlay	8,830	1,400	2,950
Total	111,191	115,460	115,460
Economic Development			
Salaries	48,191	48,000	48,000
Contractual	12,618	10,500	10,241
Commodities	2,019	2,500	3,500
Transfers Out-Equipment Reserve	11,420	9,000	9,000
Capital Outlay	1,233	4,000	2,000
Total	75,481	74,000	72,741
Election			
Salaries	16,686	19,000	17,000
Contractual	13,454	30,425	11,850
Commodities	2,839	4,600	3,000
Transfers Out-Equipment Reserve	2,000	3,000	0
Capital Outlay	0	4,000	0
Total	34,979	61,025	31,850
Emergency Management			
Salaries	15,138	20,200	20,200
Contractual	35,792	9,600	9,600
Commodities	3,498	3,200	3,200
Capital Outlay	4,683	7,000	7,000
Total	59,111	40,000	40,000
Total - Page7c	1,171,437	1,382,691	1,782,472

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Transfers			
Equipment Reserve	0	105,000	100,000
Capital Improvements	300,000	350,000	200,000
Risk Management	0	100,000	100,000
Road & Bridge	0	0	0
Personal Services	0	0	0
Total	300,000	555,000	400,000
GIS			
Salaries	0	0	0
Contractual	11,928	11,400	11,400
Commodities	809	2,000	2,000
Transfers Out-Equipment Reserve	2,000	0	0
Capital Outlay	1,400	1,400	1,000
Total	16,137	14,800	14,400
Planning & Zoning			
Salaries	19,901	19,825	19,825
Contractual	2,379	2,799	2,825
Commodities	0	100	50
Capital Outlay	0	0	0
Total	22,280	22,724	22,700
Register of Deeds			
Salaries	74,528	74,320	74,174
Contractual	11,113	12,576	12,265
Commodities	1,393	2,500	2,070
Transfers Out-Equipment Reserve	10,000	10,000	0
Capital Outlay	0	0	0
Total	97,034	99,396	88,509
Sheriff			
Salaries	247,600	280,150	296,421
Contractual	53,314	54,950	66,250
Commodities	269,507	187,400	198,150
Transfers Out-Equipment Reserve	0	0	0
Capital Outlay	180,184	177,500	196,500
Total	750,605	700,000	757,321
Solid Waste			
Salaries	113,081	86,065	78,795
Contractual	308,390	425,100	385,950
Commodities	32,999	60,700	54,350
Transfers Out-Equipment Reserve	0	0	25,000
Capital Outlay	0	7,500	6,000
Total	454,470	579,365	550,095
Total	0	0	0
Total	0	0	0
Total - Page7d	1,640,526	1,971,285	1,833,025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Total	0	0	0
Total - Page7e	0	0	0

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	889,369	927,982	936,278
Total - Page 7c	1,171,437	1,382,691	1,782,472
Total - Page7d	1,640,526	1,971,285	1,833,025
Total - Page7e	0	0	0
Total Detail Expenditures**	3,701,332	4,281,958	4,551,775

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	48,113	77,336	75,854
Receipts:			
Ad Valorem Tax	5	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,122	0	0
Motor Vehicle Tax	25,207	0	
Recreational Vehicle Tax	498	0	
16/20M Vehicle Tax	389	0	
Slider		0	
Transfers In - Budget	227,927	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	257,148	0	0
Resources Available:	305,261	77,336	75,854
Expenditures:			
Principal	225,000	1,482	75,855
Interest	2,923	0	0
Bond Fees	2	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	227,925	1,482	75,855
Unencumbered Cash Balance Dec 31	77,336	75,854	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	227,925	1,482	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 4.000%
			Amount of 2010 Ad Valorem Tax
			1

Rice County

2011

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	2,812,151	2,147,900	1,360,442
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Salaries	573,450	621,024	577,300
Employee Screening Tests	1,719	2,000	2,000
Dues & Memberships	219	300	400
Insurance	29,504	40,000	35,000
Maintenance-Equipment	27,737	50,000	45,000
Professional Services	1,695	15,000	15,000
Maintenance-Building	3,173	8,000	8,000
Services Lease & Rent	1,927	15,000	15,000
Matching Funds-KDOT Project	4,050	60,000	56,000
Contracted Work	92,265	0	45,000
Telecommunications	2,751	3,500	4,000
Other Contractual Services	8,670	7,300	10,950
Utilities	14,460	19,000	16,000
Outside labor	0	5,000	5,000
Transfers Out-Special Equipment	300,000	50,000	200,000
Commodities	748,814	556,400	668,950
Capital Outlay	15,385	12,838	55,962
Transfers Out-Bond & Interest	227,927	0	0
Vehicle Maintenance	3,804	5,000	7,500
Lease Purchase - CAT Grader	29,638	29,638	29,638
Neighborhood Revitalization Rebate	4,668		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	2,091,856	1,500,000	1,796,700
Unencumbered Cash Balance Dec 31	720,295	647,900	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,171,888 1,500,000 Non-Appr Bal			
Tot Exp/Non-Appr Bal			1,796,700
Tax Required			436,258
Del Comp Rate: 4.000%			17,450
Amount of 2010 Ad Valorem Tax			453,708

Rice County

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FUND PAGE - ROAD

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	497,857	385,385	199,488
Receipts:			
Ad Valorem Tax	730,329	937,859	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	17,627	5,000	
Motor Vehicle Tax	83,731	72,040	78,541
Recreational Vehicle Tax	1,610	1,298	1,530
16/20 M Vehicle Tax	4,454	2,906	4,474
Slider	7,285	0	0
Insurance Proceeds	131,632	100,000	100,000
Payment In Lieu of Tax	668		
Interest on Idle Funds			
Miscellaneous	1,000		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	978,336	1,119,103	184,545
Resources Available:	1,476,193	1,504,488	384,033
Expenditures:			
FICA Expense	178,432	200,000	225,000
State Unemployment Expense	6,452	7,000	10,000
Health/Dental Ins Expense	697,186	838,000	850,000
KPERS Expense	136,439	180,000	225,000
Insurance	72,299	80,000	90,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,090,808	1,305,000	1,400,000
Unencumbered Cash Balance Dec 31	385,385	199,488	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,236,000	1,305,000	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	1,400,000
		Tax Required	1,015,967
		Del Comp Rate: 4.000%	40,639
		Amount of 2010 Ad Valorem Tax	1,056,606

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency Medical Services	2009	2010	2011
Unencumbered Cash Balance Jan 1	216,961	148,081	74,948
Receipts:			
Ad Valorem Tax	117,700	177,480	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,668	2,000	
Motor Vehicle Tax	13,095	11,615	14,863
Recreational Vehicle Tax	248	209	290
16/20 M Vehicle Tax	1,006	468	847
Slider	1,174	0	0
Accounts Receivable	247,812	200,000	180,000
Payment In Lieu of Tax	108		
Interest on Idle Funds			
Miscellaneous	174	5,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	384,985	396,772	196,000
Resources Available:	601,946	544,853	270,948
Expenditures:			
Salaries	331,430	346,455	305,671
Contractual	57,205	67,200	67,200
Commodities	25,682	33,250	33,250
Capital Outlay	4,098	23,000	23,000
Transfer Out-EMS Equipment	35,000	0	0
Neighborhood Revitalization Rebate	450		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	453,865	469,905	429,121
Unencumbered Cash Balance Dec 31	148,081	74,948	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	453,943	469,905	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	429,121
		Tax Required	158,173
		Del Comp Rate: 4.000%	6,327
		Amount of 2010 Ad Valorem Tax	164,500

Rice County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2009	2010	2011
Unencumbered Cash Balance Jan 1	8,214	52,094	57,547
Receipts:			
Ad Valorem Tax	176,838	187,208	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,433	1,000	
Motor Vehicle Tax	16,191	17,443	15,678
Recreational Vehicle Tax	315	314	305
16/20 M Vehicle Tax	620	704	893
Slider	1,764	0	0
Fees	114,465	80,000	92,000
Payment In Lieu of Taxc	162		
Interest on Idle Funds	0		
Miscellaneous	339		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	314,127	286,669	108,876
Resources Available:	322,341	338,763	166,423
Expenditures:			
Salaries	90,456	86,600	93,952
Contractual Services	16,662	20,791	19,055
Commodities	162,453	163,825	163,500
Capital Outlay	0	0	0
Transfers Out-Weed Capital Improvement	0	10,000	10,000
Neighborhood Revitalization Rebate	676		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	270,247	281,216	286,507
Unencumbered Cash Balance Dec 31	52,094	57,547	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	285,275	281,216	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 4.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Health	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	24,382	8,192	10,505
Receipts:			
Ad Valorem Tax	72,062	79,407	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	580	7,372	6,650
Recreational Vehicle Tax	14	133	130
16/20 M Vehicle Tax	0	297	379
Slider	0	0	0
WIC	11,924	20,000	22,000
Fees	71,953	58,000	60,000
Grants & Reimbursements	65,628	57,602	55,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	222,161	222,811	144,159
Resources Available:	246,543	231,003	154,664
Expenditures:			
Salaries	154,328	149,457	168,282
Contractual Services	38,651	46,771	41,970
Commodities	44,678	16,070	19,250
Capital Outlay	694	3,200	5,700
Transfers Out-Equipment Reserve	0	5,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	238,351	220,498	238,202
Unencumbered Cash Balance Dec 31	8,192	10,505	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	214,883	220,498	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 4.000%
			Amount of 2010 Ad Valorem Tax

See Tab A

Rice County

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	14,181
Receipts:			
Ad Valorem Tax	110,762	111,687	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	555	10,928	
Motor Vehicle Tax	941	10,928	9,353
Recreational Vehicle Tax	22	197	182
16/20 M Vehicle Tax	0	441	533
Slider	247	0	0
Payment In Lieu of Tax	101		
Interest on Idle Funds			
Miscellaneous	6,472		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	119,100	134,181	10,068
Resources Available:	119,100	134,181	24,249
Expenditures:			
Appropriations	118,676	120,000	115,000
Neighborhood Revitalization Rebate	424		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	119,100	120,000	115,000
Unencumbered Cash Balance Dec 31	0	14,181	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 120,000	120,000	Non-Appr Bal	
		Total Exp/Non-Appr Bal	115,000
		Tax Required	90,751
		Del Comp Rate: 4.000%	3,630
		Amount of 2010 Ad Valorem Tax	94,381

Adopted Budget Senior Citizens	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	480	0	5,959
Receipts:			
Ad Valorem Tax	215,240	221,072	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,079		
Motor Vehicle Tax	1,631	21,229	18,514
Recreational Vehicle Tax	38	383	361
16/20 M Vehicle Tax	0	856	1,055
Slider	480	0	0
Payment In Lieu of Tax	197		
Interest on Idle Funds			
Miscellaneous	13,056		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	231,721	243,540	19,930
Resources Available:	232,201	243,540	25,889
Expenditures:			
Appropriations	231,378	237,581	249,959
Neighborhood Revitalization Rebate	823		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	232,201	237,581	249,959
Unencumbered Cash Balance Dec 31	0	5,959	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 233,680	237,581	Non-Appr Bal	
		Total Exp/Non-Appr Bal	249,959
		Tax Required	224,070
		Del Comp Rate: 4.000%	8,963
		Amount of 2010 Ad Valorem Tax	233,033

Rice County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Detention	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	256,183	177,483	3,730
Receipts:			
Reimbursement from Rice County	341,755	312,000	426,298
Prisoner Receipts	769,365	653,000	738,500
Fees	7,432	31,294	25,000
Insurance Proceeds	25,740	25,645	25,000
Miscellaneous			8,674
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,144,292	1,021,939	1,223,472
Resources Available:	1,400,475	1,199,422	1,227,202
Expenditures:			
Salaries	443,099	455,501	455,022
Contractual Services	201,628	190,093	221,212
Commodities	178,687	141,511	138,750
Capital Outlay	0	0	0
Transfers Out-Equipment Reserve	0	4,239	4,000
Lease Purchase - LEC Building	399,578	404,348	404,488
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,222,992	1,195,692	1,223,472
Unencumbered Cash Balance Dec 31	177,483	3,730	3,730
2009/2010 Budget Authority Amount:	1,235,471	1,222,795	

Adopted Budget

Special Alcohol Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,199	4,966	5,266
Receipts:			
Local Alcohol Liquor Tax	3,223	5,300	4,458
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,223	5,300	4,458
Resources Available:	9,422	10,266	9,724
Expenditures:			
Appropriations	4,000	4,000	8,724
DARE Program Supplies	456	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,456	5,000	9,724
Unencumbered Cash Balance Dec 31	4,966	5,266	0
2009/2010 Budget Authority Amount:	8,377	11,499	

Rice County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Transient Guest Tax	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,711	11,169	5,457
Receipts:			
Transient Guest Tax	17,178	5,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,178	5,000	15,000
Resources Available:	22,889	16,169	20,457
Expenditures:			
Contractual	11,434	5,712	10,000
Commodities	286	5,000	10,457
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,720	10,712	20,457
Unencumbered Cash Balance Dec 31	11,169	5,457	0
2009/2010 Budget Authority Amount:	10,000	10,712	

See Tab A

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	348,590	440,382	487,069
Receipts:			
Transfers In Budget - General	43,199	140,279	147,279
Transfers In -Health		5,000	3,000
Transfers In - Deeds Tech	10,000	10,000	0
Transfers In - 911	130,170	7,169	7,169
Transfers In - Detention		4,239	4,000
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	183,369	166,687	161,448
Resources Available:	531,959	607,069	648,517
Expenditures:			
Computer Equip/Software	42,282	50,000	336,714
Operational Equipment	43,040	50,000	150,000
Office Equipment	6,255	20,000	161,803
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	91,577	120,000	648,517
Unencumbered Cash Balance Dec 31	440,382	487,069	0
2009/2010 Budget Authority Amount:	290,767	585,151	

Rice County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvements	2009	2010	2011
Unencumbered Cash Balance Jan 1	598,372	837,581	837,581
Receipts:			
Transfers In Budget-General	300,000	350,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	300,000	350,000	200,000
Resources Available:	898,372	1,187,581	1,037,581
Expenditures:			
Contracted Work	518	100,000	200,000
Building	5,910	50,000	200,000
Improvements/non-building	13,091	100,000	200,000
Bridge Repairs	41,272	100,000	437,581
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	60,791	350,000	1,037,581
Unencumbered Cash Balance Dec 31	837,581	837,581	0

2009/2010 Budget Authority Amount: 100,000 1,263,078

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Risk Management	2009	2010	2011
Unencumbered Cash Balance Jan 1	515,153	533,871	483,871
Receipts:			
Transfers In Budget-General	0	100,000	100,000
Insurance Proceeds	107,192	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,192	100,000	100,000
Resources Available:	622,345	633,871	583,871
Expenditures:			
Insurance	88,474	150,000	583,871
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	88,474	150,000	583,871
Unencumbered Cash Balance Dec 31	533,871	483,871	0

2009/2010 Budget Authority Amount: 100,000 424,385

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	49,141	68,070	68,082
Receipts:			
E911 Tax	39,326	40,000	40,000
Interest on Idle Funds			500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,326	40,000	40,500
Resources Available:	88,467	108,070	108,582
Expenditures:			
Salaries	0	0	0
Contractual	7,393	21,750	27,250
Commodities	5,835	3,000	3,000
Capital Outlay	0	8,069	71,163
Transfers Out-Equipment Reserve	7,169	7,169	7,169
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,397	39,988	108,582
Unencumbered Cash Balance Dec 31	68,070	68,082	0
2009/2010 Budget Authority Amount:			
	45,583	95,073	

Adopted Budget

Wireless 911	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,170	38,067	38,067
Receipts:			
911 Wireless Collections	131,996	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	131,996	18,000	18,000
Resources Available:	176,166	56,067	56,067
Expenditures:			
Salaries		0	0
Contractual	15,098	5,000	8,000
Commodities	0	5,000	5,000
Capital Outlay	0	8,000	43,067
Transfers Out-Equipment Reserve	123,001	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	138,099	18,000	56,067
Unencumbered Cash Balance Dec 31	38,067	38,067	0
2009/2010 Budget Authority Amount:			
	37,515	42,655	

See Tab A

Rice County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
EMS Special Equipment	2009	2010	2011
Unencumbered Cash Balance Jan 1	173,936	183,507	133,507
Receipts:			
Transfers In Budget-EMS	35,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,000	0	0
Resources Available:	208,936	183,507	133,507
Expenditures:			
Vehicular Equipment	0	24,571	108,078
Lease Purchase-Ambulance	25,429	25,429	25,429
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	25,429	50,000	133,507
Unencumbered Cash Balance Dec 31	183,507	133,507	0
2009/2010 Budget Authority Amount:	25,429	167,903	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Recycling	2009	2010	2011
Unencumbered Cash Balance Jan 1	45,304	52,817	56,817
Receipts:			
Miscellaneous	7,513	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,513	4,000	4,000
Resources Available:	52,817	56,817	60,817
Expenditures:			
Contractual	0	0	60,817
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	60,817
Unencumbered Cash Balance Dec 31	52,817	56,817	0
2009/2010 Budget Authority Amount:	0	53,304	

Violation of Budget Law for 2009/2010:

Possible Cash Violation for 2009:

Rice County

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Weed Capital Outlay	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	50,828	50,828	60,828
Receipts:			
Transfers In Budget-Weed	0	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	10,000	10,000
Resources Available:	50,828	60,828	70,828
Expenditures:			
Capital Outlay	0	0	70,828
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	70,828
Unencumbered Cash Balance Dec 31	50,828	60,828	0
2009/2010 Budget Authority Amount:	25,000	45,828	

Rice County

NON-BUDGETED FUNDS (B)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
EMS Reserve		Deeds Technology		Parks & Recreation															
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	19,870	Cash Balance Jan 1	23,981	Cash Balance Jan 1	1,045	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Misc Receipts	8,276	Interest	200	Misc.	585														
		Fees	17,386																
Total Receipts	8,276	Total Receipts	17,586	Total Receipts	585	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	26,447		
Resources Available:	28,146	Resources Available:	41,567	Resources Available:	1,630	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	71,343		
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Contractual Services	4,605	Transfers Out-Eq Res	10,000																
Commodities	10,342																		
Capital Outlay	2,970																		
Total Expenditures	17,917	Total Expenditures	10,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	27,917		
Cash Balance Dec 31	10,229	Cash Balance Dec 31	31,567	Cash Balance Dec 31	1,630	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	43,426		
												</							

NOTICE OF BUDGET HEARING

The governing body of
Rice County

will meet on the 13th day of August, 2010, at 9:00 a.m. at Commissioners Room at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerks Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	3,708,461	16.612	4,281,958	22.571	4,571,775	2,666,278	22.858
Bond & Interest	227,925		1,482		75,855		
Road & Bridge	2,091,856	10.876	1,500,000	4.480	1,796,700	453,708	3.890
Employee Benefits	1,090,808	6.509	1,305,000	8.038	1,400,000	1,056,606	9.058
Emergency Medical Services	453,865	1.049	469,905	1.521	429,121	164,500	1.410
Noxious Weed	270,247	1.576	281,216	1.604	286,507	124,887	1.071
Health	238,351	0.666	220,498	0.680	238,202	86,880	0.745
Historical	119,100	0.987	120,000	0.957	115,000	94,381	0.809
Senior Citizens	232,201	1.918	237,581	1.895	249,959	233,033	1.998
Detention	1,222,992		1,195,692		1,223,472		
Special Alcohol Fund	4,456		5,000		9,724		
Transient Guest Tax	11,720		10,712		20,457		
Equipment Reserve	91,577		120,000		648,517		
Capital Improvements	60,791		350,000		1,037,581		
Risk Management	88,474		150,000		583,871		
911 Fund	20,397		39,988		108,582		
Wireless 911	138,099		18,000		56,067		
EMS Special Equipment	25,429		50,000		133,507		
Solid Waste Recycling					60,817		
Weed Capital Outlay					70,828		
Non-Budgeted Funds-A	271,419						
Non-Budgeted Funds-B	27,917						
Totals	10,396,085	40.193	10,357,032	41.746	13,116,542	4,880,273	41.839
Less: Transfers	1,257,673		666,687		671,448		
Net Expenditure	9,138,412		9,690,345		12,445,094		
Total Tax Levied	4,662,494		4,871,426		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	116,004,744		116,692,236		116,647,014		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	505,000	225,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	251,206	3,527,575	3,200,671
Total	756,206	3,752,575	3,200,671

RURAL FIRE DISTRICT #1

General	256,134	2.541	253,229	2.302	265,375	250027	2.508
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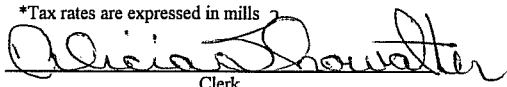
CEMETERY DISTRICTS

Alden Valley	5,217	0.972	21,900	0.953	26,400	5261	0.964
Geneseo Community	15,755	0.971	13,725	0.723	17,225	12926	2.261
Kansas Center	4,690	3.943	21,700	3.211	22,540	8478	3.998

DRAINAGE DISTRICT

Spring Creek Drainage	3,921	4.941	6,790	4.564	7,040	3704	4.958
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*Tax rates are expressed in mills


Clerk

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 3 day of August, 2010, with subsequent publications being made on the following dates:

- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20

Signed: David Settle

Subscribed and sworn to before me this 3 day of August, 2010.

Cindy Moore
Notary Public's Signature

My commission expires: _____

Publication Fee: \$ 278.⁴⁶

Total Publication Fee: \$ 278.⁴⁶

CINDY MOORE
Notary Public - State of Kansas
My Appt. Expires 4/22/2013

will meet on the 13th day of hearing and answering objections	
Detailed	
Proposed Budget 2011 Expenditure Estimated T	
FUND	Prior Year A
General	Expenditures
Bond & Interest	3,708,46
Road & Bridge	2,091,85
Employee Benefits	1,090,80
Emergency Medical Services	453,86
Noxious Weed	270,24
Health	238,35
Historical	119,100
Senior Citizens	232,201
Detention	1,222,992
Special Alcohol Fund	4,456
Transient Guest Tax	11,720
Equipment Reserve	91,577
Capital Improvements	60,791
Risk Management	88,474
911 Fund	20,397
Wireless 911	138,099
EMS Special Equipment	25,429
Solid Waste Recycling	
Weed Capital Outlay	
Non-Budgeted Funds-A	271,419
Non-Budgeted Funds-B	27,917
Totals	10,396,085
Less: Transfers	1,257,673
Net Expenditure	9,138,412
Total Tax Levied	4,662,494
Assessed Valuation	116,004,744
Outstanding Indebtedness	
January 1	2008
G.O. Bonds	305,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	251,206
Total	756,206
RURAL FIRE DISTRICT #1	
General	256,134
CEMETERY DISTRICTS	
Alden Valley	5,217
Genesee Community	15,755
Kansas Center	4,690
DRAINAGE DISTRICT	
Spring Creek Drainage	3,921

*Tax rates are expressed in mills

Olivia Shaw

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FLOORING
SPACE AVAILABLE FOR
1x2 - \$6⁵⁰/W
2x2 - \$11⁰⁰/W

me this 3
s Signature

Tax rates are expressed in mills

Olivia Shoultz
Clerk